# PRINCE WILLIAM COUNTY PUBLIC SCHOOLS





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# Facts and Figures

### about Prince William County Public Schools

#### **School Board Members**

Mr. Milton C. Johns, Chairman	At-Large
Mrs. Denita S. Ramirez, Vice Chairman W	Voodbridge
Mrs. Betty D. Covington	. Dumfries
Mr. Grant Lattin	. Occoquan
Ms. Julie C. Lucas	. Neabsco
Dr. Michael I. Otaigbe	Coles
Mr. Don Richardson	Gainesville
Mr. Gil Trenum	Brentsville

#### Superintendent of Schools

Dr. Steven L. Walts

#### **Students**

Total Enrollment
Elementary School
Middle School
High School
Special School
(Second Largest School Division in Virginia)
Pre-School
TJ Magnet School

#### Number of Schools

Total Number of Schools	88
Elementary Schools.	55
Middle Schools	15
High Schools	10



Special Education Schools	3
Alternative Schools	2
Specialty Schools	2
Special Site	

#### **Student Demographics**

Ethnicity
White
Hispanic
African American
Asian
Other
English for Speakers of
Other Languages (ESOL) total
ESOL receiving direct instructional services 15.1%
Special Education14.5%
Free/Reduced Lunch

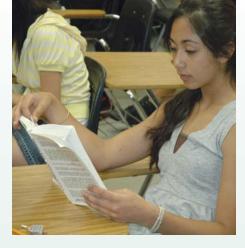
#### **Average Class Size**

Elementary School	.3
Middle School	.0
High School	.9
Average Pupil-Teacher Ratio	:1

#### Personnel

#### (Full-time Equivalents)

0	tal Number of Employees	 . 9,661.04
	Teachers	 . 5,079.42
	School Administrators	 212.4
	Central Administrators	 169.9
	Community Health Specialists	 7.7
	Technicians	 52.0
	Librarians	 
	Counselors	 185.67
	Psychologists	 42.7
	Visiting Teachers/Social Workers	 43.9
	Diagnosticians	 12.0
	School Nurses	 72.5



Support Professionals
Specialists
Assistants/Attendants
Secretarial/Clerical
Bus Drivers
Bus Mechanics/Attendants/Aides 193.86
Maintenance
Warehouse
Custodians 466.84
Cafeteria Workers
Superintendent
School Board Members8.0

#### **Educational Support Programs**

- Juvenile Detention Home
- Juvenile Shelter Home Program

#### Academics

- 2009 SAT total mean score: 1499
- 2008–09 graduation rate: 84%

#### In 2008-09:

- 15 National Achievement and Merit Scholarship Semifinalists
- 262 Summa Cum Laude Scholars

#### **Areas of Instructional Focus**

#### Academic Achievement

- Access to College Board's SAT Online Course, Grades 9–12
- Baldrige in the Classroom
- Central Registration and World Languages Center
- Formative Assessment Program
- Free Pre-SAT for all 10th and 11th graders
- National Leader in Site-based Management of Schools
- Program of Inquiry in Eight Elementary Schools as Precursor to International Baccalaureate Primary Years Programme

- Visiting International Faculty
- Wellness
- Professional Learning Communities
- Inclusive Practices

#### Safe and Healthy Schools

- Olweus Bullying Prevention Program
- Physical education and activity time increased for elementary school students
- Wellness Plan focusing on nutrition education and physical activity
- Safe Schools Advisory Council
- Healthy Communities, Healthy Youth Council

#### **Literacy**

- Building academic vocabulary
- Professional development classes for teachers at all levels
- PALS screening and interventions at Grades K-3 for students lagging behind in early literacy skills
- English and language arts in all content areas
- Full-day kindergarten in all elementary schools
- Math Investigations (elementary school level)

#### Technology

- Implementing iNet, a state-of-the-art, high-speed network that connects schools and administrative sites to each other and to the Internet
- Expanded use of wireless carts as mobile labs in schools and for online SOL testing

#### Community and Business Engagement

#### **Partnerships**

- The School Division actively promotes school-tobusiness partnerships.
- All Prince William County schools have at least one business or community partner, and most schools have many formal partnership agreements with businesses that strengthen and enhance the quality of education provided to students. School-to-business partnerships improve academic achievement, help to develop students' work readiness skills, provide a way for businesses to fulfill their Community Outreach goals, and market "Best Practice" partnerships to the community at large.

#### **PWCS Education Foundation**

 Provides funding for capital projects, currently SchoolFusion; the Dr. Edward L. Kelly Scholarship Fund; the Innovative Grants program; the Michele Wickham Endowment Fund; and other programs identified by businesses to support schools, with support from the School Division's Office of Community and Business Engagement.

#### For More Information

- PWC Government Info



#### **Revenues & Expenditures**

#### FY 2010 APPROVED BUDGET

Operating Fund	\$785,893,698
Debt Service Fund	\$61,400,058
Other Funds	\$288,500,782
Total Approved Budget	\$1,135,794,538

#### **OPERATING FUND REVENUES**

Federal	\$60,381,184	7.68%
State	\$360,513,219	45.87%
County	\$347,433,647	44.21%
Tuition/Fees	\$1,880,809	0.24%
Beginning Balance	\$14,238,348	1.81%
Undistributed	\$1,446,491	0.19%
Total	\$785,893,698	100.0%

#### PERCENT OF OPERATING FUND

Salaries	\$495,331,206	63.03%
Benefits	\$165,765,215	21.09%
Services	\$21,759,787	2.77%
Supplies	\$42,266,873	5.38%
Capital Outlay	\$3,688,240	0.47%
Reserves	\$26,420,045	3.36%
Utilities	\$30,662,332	3.90%
Total		100.0%

Composite Index	37
Estimated Per Pupil Cost	14



## for Prince William County Public Schools

- "Newsweek" Magazine's Top Five Percent of High Schools in America, 2005, 2006; and top six percent, 2008, 2009
- Top 100 Northern Virginia Elementary Schools, Ranked by The Washington Post (nine schools), 2009
- American School Board Journal Magna Award, 2008, 2009
- Outstanding Middle School Principal, Virginia Association of Secondary School Principals, 2003, 2009
- Driver Education Teacher Award, Southeast Region of American Driver and Traffic Safety Education Association, 2009
- Achievement of Excellence in Procurement Award, 2006, 2007, 2008, 2009
- Virginia School Nurse Administrator of the Year, 2008, 2009
- Distinguished Budget Presentation Award, Government Finance Officers Association of the U.S. and Canada, 2000 – 2009
- Three Distinguished Title I Schools, 2007; two schools in 2009
- FBLA Chapter of the Year and Educational Partner of the Year, Future Business Leaders of America, 2007, 2008, 2009
- Outstanding Agency Accreditation Achievement Award, National Institute of Governmental Purchasing, 2000, 2003, 2006, 2007, 2009
- Virginia School to Watch, National Forum to Accelerate Middle-Grades Reform, 2004, 2009
- Virginia Outstanding High School Principal, 2008
- Outstanding Adult Education Leadership Award, Virginia Association for Adult and Continuing Education, 2008
- Finalist for MetLife/NASSP National Principal of the Year, 2008
- Blue Ribbon Elementary School, U.S. Department of Education, 2008
- Excellence in Financial Reporting, Government Finance Officers Association, 2002-2008
- Middle School Counselor of the Year, Virginia School Counselors Association, 2003, 2008

- Meritorious Budget Award, Association of School Business Officials International, 1997 – 2008
- Forty-six schools certified as "Gold Schools" for promoting healthy eating and active lifestyle choices, Food and Nutrition Service of the U. S. Department of Agriculture, 2007. Seven schools certified as "Bronze" in 2008
- Visiting International Faculty Program
  - Virginia Cultural Educator of the Year, 2008
  - Virginia Outstanding Cultural Educator of the Year, 2008
  - National Cultural Educator of the Year, 2007
  - Virginia School District of the Year, 2007
- Milken Educator Award, 2001, 2003, 2007
- Governor's Transportation Safety Award for Partners for Safe Teen Driving Program, 2007
- Outstanding Special Education Teacher, National Association of Special Education Teachers, 2007
- History Teacher of the Year, Gilder Lehrman Institute, 2007
- Excellence in Education Award, Virginia Tech School of Education, 2007
- Certificate of Excellence in Financial Reporting, Association of School Business Officials International, 2003-2007
- Outstanding Math Teacher of the Year, Virginia Council of Teachers of Mathematics, 2006
- High School IB Programs Ranked in Top 100 Worldwide, 2006
- Virginia Business Teacher of the Year, 2006
- Virginia's Region IV Teacher of the Year, 2006
- Distinguished Middle School Science Teacher, 2006
- Outstanding School Design, "American School and University" Magazine, 2006
- Governor's Race to GED Initiative Award, Department of Education, 2004, 2006
- Virginia Leader of the Year for Gifted Education, Virginia Association for the Gifted, 2005
- Blue Ribbon High School, U.S. Department of Education, 2004

# Specialty Programs of Prince William County Public Schools

#### The Biotechnology Center

Osbourn Park High School

#### Cambridge Programme

- Brentsville District High School
- Potomac High School

#### Center for Environmental and Natural Sciences

Freedom High School

#### World Languages

- Enterprise Elementary School
- Fred M. Lynn Middle School
- Lake Ridge Elementary School
- Lake Ridge Middle School
- Mullen Elementary School
- Parkside Middle School
- River Oaks Elementary School
- Signal Hill Elementary School

#### • Tyler Elementary School

#### *Center for Fine and Performing Arts*

Woodbridge High School

#### *Center for Information Technology*

- Battlefield High School
- Forest Park High School

#### International Baccalaureate Programme

(Authorized Programmes)

- Beville Middle School
- Gar-Field High School
- Godwin Middle School
- Stonewall Jackson High School
- Stonewall Middle School

## *Center for International Studies and Languages*

Hylton High School



#### Mathematics and Science

- Belmont Elementary School
- Graham Park Middle School
- Marsteller Middle School
- Rippon Middle School
- Sudley Elementary School

#### **Program of Inquiry**

- Antietam Elementary School
- Buckland Mills Elementary School
- Dumfries Elementary School
- Ellis Elementary School
- Featherstone Elementary School
- Rosa Parks Elementary School
- Victory Elementary School
- Williams Elementary School

#### Traditional Schools

- Pennington School
- Porter School

#### Multiple Intelligences Program

Montclair Elementary School

#### Career and Technical Education

#### Automotive Technology

- Hylton High School
- Osbourn Park High School

#### Cosmetology

- Stonewall Jackson High School
- Woodbridge High School

#### Integrated Engineering Systems Technology

Gar-Field High School

#### Medical and Health Science

Osbourn Park High School



#### **Project Lead the Way**

Woodbridge High School

#### **Television Production**

• Hylton High School

#### Welding

Potomac High School

#### Junior Reserve Officer Training Corps Program

#### Air Force (AFJROTC)

- Battlefield High School
- Freedom High School
- Hylton High School
- Stonewall Jackson High School

#### Army (AJROTC)

• Woodbridge High School

#### Marine (MCJROTC)

• Gar-Field High School

#### Navy (NJROTC)

- Osbourn Park High School
- Potomac High School

# **Providing a** World-Class Education

#### **School Board**

Mr. Milton C. Johns *Chairman At-Large* 

Mrs. Denita S. Ramirez Vice Chairman Woodbridge District

Mrs. Betty D. Covington Dumfries District

> Mr. Grant Lattin Occoquan District

Ms. Julie C. Lucas Neabsco District

Dr. Michael I. Otaigbe Coles District

Mr. Don Richardson Gainesville District

Mr. Gil Trenum Brentsville District

#### **Superintendent of Schools**

Dr. Steven L. Walts

#### Superintendent's Staff

Ms. Rae E. Darlington Deputy Superintendent

Mr. David S. Cline Associate Superintendent for Finance and Support Services

Mr. R. Todd Erickson Associate Superintendent for Central Elementary Schools

Ms. Pamela K. Gauch/Mr. Wayne K. Mallard/Mr. Kris Pedersen Interim Associate Superintendents for Student Learning and Accountability

Mr. Keith A. Imon Associate Superintendent for Communications and Technology Services

> Mr. Keith J. Johnson Associate Superintendent for Human Resources

Mrs. Diana Lambert-Aikens Associate Superintendent for Eastern Elementary Schools

Mr. Michael A. Mulgrew Associate Superintendent for High Schools

Mrs. Alison Nourse-Miller Associate Superintendent for Western Elementary Schools

> Dr. Catherine P. Puttre Associate Superintendent for Middle Schools



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